

Annexure 11 - GRANTS, SUBSIDIES AND CONTRIBUTIONS TO EXTERNAL ENTITIES

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 medium-term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
R thousand									
Cash Transfers to Organisations									
1st Bellville South Scout Group	10	–	–	–	–	–	–	–	–
1st Bothasig Scout Group	–	–	5	–	–	–	–	–	–
1st Ikwezi Scout Group	15	–	–	–	–	–	–	–	–
2013 Maboneng Guguletu Arts Experience	–	–	–	–	50	50	150	–	–
6th World Congress: Paediatric Cardiology and Cardiac Surgery	–	–	750	–	–	–	–	–	–
7570 Youth in Action	–	–	–	7	7	7	–	–	–
Abafazi iTemba - Women of Hope	10	–	–	–	–	–	–	–	–
Abangane Religious Group	–	4	–	–	–	–	–	–	–
Abaphumeleli Home of Safety	38	20	–	–	–	–	–	–	–
Abatsha Environmental Group	96	–	–	–	–	–	–	–	–
Abba HIV Project	5	5	5	–	–	–	–	–	–
Abigail Women's Movement	72	18	23	–	–	–	–	–	–
ABSA Cape Epic	500	–	1 278	1 350	1 350	1 350	1 445	–	–
Actor's Voice Davedu-tainment	19	–	–	–	–	–	–	–	–
ACVV Bothasig Creche	–	10	8	–	–	–	–	–	–
ACVV Old Age Home: ACVV Huis Jan Swart	–	–	15	–	–	–	–	–	–
Africa Centre	–	–	–	–	450	450	–	–	–
Africa Tales	–	3	–	–	–	–	–	–	–
Africa Unite	–	–	37	–	–	–	–	–	–
African Centre for Cities	350	–	–	–	–	–	–	–	–
African Creative Economy Conference	–	–	–	–	600	600	–	–	–
African Fashion International	–	–	1 200	–	–	–	1 300	–	–
African Travel Week	–	–	–	–	2 750	2 750	2 750	–	–
Afrikaanse Christelike Vroue Vereniging (ACVV De Grendel Creche ACVV Crèche Kompanje Street)	20	–	8	–	–	–	–	–	–
Alcohol and Drug Concerns	–	40	–	–	–	–	–	–	–
All Stars	–	10	8	–	–	–	–	–	–
ALLEN NEIGHBOURHOOD	–	10	–	–	–	–	–	–	–
Al-Maamana	4	–	–	–	–	–	–	–	–
ALPHA/OMEGA SIC:	–	10	–	–	–	–	–	–	–
Alta du Toit Aftercare Centre Centre	10	20	22	–	–	–	–	–	–
Angels Educare Centre	10	10	–	–	–	–	–	–	–
Animal Rescue Organisation	10	–	–	–	–	–	–	–	–
Animal Anti Cruelty League	55	–	–	–	–	–	–	–	–
Animal Welfare Society Helderberg	–	–	60	–	–	–	–	–	–
Ansa Ferreira	–	(70)	–	–	–	–	–	–	–
Applauz Arts Initiative	–	–	30	–	–	–	–	–	–
Arisen Women	–	10	30	–	–	–	–	–	–
Arthur Educare Centre	12	–	–	–	–	–	–	–	–
Arts Africa Centre	100	–	110	–	–	–	–	–	–
Artscape	–	–	250	–	–	–	–	–	–
Ashford Athletic Club	15	–	–	–	–	–	–	–	–
Athlone District Advice Office	–	4	14	10	10	10	–	–	–
Atlantis Co Council For The Aged	45	–	–	–	–	–	–	–	–
Atlantis Integrated HIV Network	58	29	49	10	10	10	–	–	–
BADISA	–	30	–	–	–	–	–	–	–
Badisa Kraaifontein	–	(308)	–	–	–	–	–	–	–
Ball Swingers Netball Club	–	14	5	–	–	–	–	–	–
Bambanani	40	–	–	–	–	–	–	–	–
Bambanani Community Home Care	3	–	–	–	–	–	–	–	–
Bambanani Day Care	(5)	–	–	–	–	–	–	–	–
Bambanani Food Garden	4	–	–	–	–	–	–	–	–
BARNEY EDUCARE	–	8	–	–	–	–	–	–	–
Baxter Theatre Centre (UCT)	–	–	100	–	–	–	–	–	–
Beautiful Gate South Africa	5	–	–	–	–	–	–	–	–
Belcom Forum	5	–	–	–	–	–	–	–	–
Belgravia Day Care	–	7	–	–	–	–	–	–	–
Belhar Community Forum	10	–	–	–	–	–	–	–	–
Belhar Community Youth Development	–	20	–	–	–	–	–	–	–

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	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
R thousand									
Belhar Outreach Forum	30	-	-	-	-	-	-	-	-
Belhar Ubuntu Community	-	-	10	-	-	-	-	-	-
Bell Valley Initiative	51	53	37	14	14	14	-	-	-
Belville Pistol Club	-	5	-	-	-	-	-	-	-
Belville Senior Centre	6	5	-	-	-	-	-	-	-
Belville South EconEmpowerment Group	10	-	-	-	-	-	-	-	-
Bergdal Support Centre	-	-	7	-	-	-	-	-	-
Bergvliet High School	-	20	-	-	-	-	-	-	-
Bethany Apostolic Church (Crèche)	25	-	-	-	-	-	-	-	-
Better Life Support	-	-	10	-	-	-	-	-	-
Beverley Hills Community Civic and Housing Soup kitchen	-	12	-	-	-	-	-	-	-
Bhongoletu Old Age And Disabled Project	15	-	-	-	-	-	-	-	-
Bishop Lavis Night Market	-	-	-	-	-	105	-	-	-
BKM Neigh Watch	-	20	-	-	-	-	-	-	-
Blue Downs Spurs Development	-	-	20	-	-	-	-	-	-
Boland Skateboard Association	-	20	23	20	20	20	-	-	-
Born Again Educare Centre	5	-	-	-	-	-	-	-	-
Bosmansdam High School	-	-	10	-	-	-	-	-	-
Bosmansdam Primary School Bothasig	24	-	-	-	-	-	-	-	-
Bothasig Facilities Management Committee	-	10	-	-	-	-	-	-	-
Bothasig Library Friends	12	15	-	-	-	-	-	-	-
BPesa (Western Cape Branch)	-	1 315	-	2 500	-	-	2 462	-	-
Brackenfell Community Police Forum	-	-	10	-	-	-	-	-	-
Brackenfell Cricket Club	-	8	-	-	-	-	-	-	-
BRACKENFELLERS	-	20	-	-	-	-	-	-	-
Bread of Life	36	20	26	-	-	-	-	-	-
Break Thru Sports Ministry	12	-	-	-	-	-	-	-	-
Breakthru Sporting Ministries	-	20	-	-	-	-	-	-	-
Bridge Park Day Care	-	19	5	-	-	-	-	-	-
Brite Living Foundation	15	-	-	-	-	-	-	-	-
Bulelani Educare Centre	-	-	5	-	-	-	-	-	-
Business Meets Cabinet	-	-	-	-	125	125	-	-	-
Business Process Enabling	-	-	2 000	-	-	-	-	-	-
Buyelekhaya Community	-	-	3	-	-	-	-	-	-
Calling The Cape (CTC Operations, Inv Promo And Enterprise Dev)	1 195	-	-	-	-	-	-	-	-
Cape Argus Pick n Pay Cycle Tour	-	-	-	-	850	850	850	-	-
Cape Centre for Children, Families & Refugees in Distress (CCFRD)	40	-	28	8	8	8	-	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	716	750	1 800	840	-	-	882	-	-
Cape District Minstrel Board	6	-	21	-	-	-	22	-	-
Cape Film Commission	5 351	4 800	5 059	-	-	-	-	-	-
Cape Flats Development Association	10	-	-	-	-	-	-	-	-
Cape Heart Community & Edu Theatre Co	20	-	-	-	-	-	-	-	-
Cape IT Initiative (CITI)	974	2 272	1 200	1 700	1 700	-	1 785	-	-
Cape Malay Choir Board	10	110	63	-	-	-	22	-	-
Cape Mental Health Society	219	-	-	-	-	-	-	-	-
Cape Metro Minstrel Association	60	30	32	-	-	-	-	-	-
Cape MIC	130	-	-	-	-	-	-	-	-
Cape Of Good Hope SPCA	125	-	504	-	-	528	-	-	-
Cape Philharmonic Orchestra	162	-	170	-	-	-	-	-	-
Cape Shark Spotters	960	1 025	-	-	-	-	-	-	-
Cape Stars Football Club	-	3	-	-	-	-	-	-	-
Cape Town Minstrel Carnival Association	160	105	110	-	-	-	22	-	-
Cape to Rio	-	-	-	-	751	951	-	-	-
Cape Town International Boat Show	79	-	-	-	-	-	-	-	-
Cape Town Boat Building Initiative	297	-	-	-	-	-	-	-	-
Cape Town Carnival Programme	-	450	1 070	-	2 170	2 170	2 350	-	-
Cape Town Central City Partnership	-	7 574	8 013	8 494	-	-	9 173	-	-
Cape Town City Ballet	162	-	250	-	-	-	-	-	-
Cape Town Design NPC	-	-	4 500	-	16 000	20 000	11 500	-	-

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R thousand									
Cape Town Divali Festival	100	-	50	-	-	-	-	-	-
Cape Town Environmental Education Trust - Cape Flats Skills Development and Capacity Building Programme	-	-	-	-	-	161	337	-	-
Cape Town Fashion Council	700	500	750	650	650	-	650	-	-
Cape Town Festival	200	210	220	-	-	-	-	-	-
Cape Town For Children	-	-	10	-	-	-	-	-	-
Cape Town Fringe Festival	-	-	-	-	2 700	2 700	2 778	-	-
Cape Town International Ballet Competition	-	270	-	-	-	-	-	-	-
Cape Town Marathon	-	-	-	-	900	900	952	-	-
Cape Town Opera Company	96	-	100	-	-	-	-	-	-
Cape Town Partnership	7 758	270	-	-	-	-	-	-	-
Cape Town Tens	-	-	-	-	-	-	200	-	-
Cape Town Tourism	-	-	-	-	37 500	37 500	40 000	-	-
Cape Town Tourism Destination Marketing And Visitors	37 875	40 013	36 000	-	-	-	-	-	-
Cape Town World Music Festival	-	-	-	-	100	100	150	-	-
Cape Winelands Film Festival	100	110	-	-	-	-	-	-	-
Carel Du Toit Centre	24	-	-	-	-	-	-	-	-
Caring Light	89	-	58	-	-	-	-	-	-
Cart Horse Protection Association	10	-	-	-	-	-	-	-	-
Catholic Welfare Development	110	-	-	-	-	-	-	-	-
CAWO	-	23	-	-	-	-	-	-	-
Cedisa Community Based Project	-	8	8	7	7	7	-	-	-
Chere Botha Special School	6	5	-	-	-	-	-	-	-
Child Welfare SA	48	43	48	13	13	13	-	-	-
Childminders Educare Centre	-	5	-	-	-	-	-	-	-
Christel House SA	-	75	-	-	-	-	-	-	-
Christian Benevolent Society	40	-	-	16	16	16	-	-	-
Chrysalis Netbal	-	-	5	-	-	-	-	-	-
Chuma	-	-	5	-	-	-	-	-	-
Chumisa Football Club	-	3	-	-	-	-	-	-	-
Church of God	-	10	-	-	-	-	-	-	-
City Masters Football Club	-	5	-	-	-	-	-	-	-
Clotex	300	400	784	780	780	780	780	-	-
Co-hosting of Local climate Congress 2011	4 000	-	-	-	-	-	-	-	-
College of Magic	40	-	20	-	-	-	-	-	-
Comm Ladies For All	-	-	2	-	-	-	-	-	-
Community Bible Academy	-	17	-	-	-	-	-	-	-
Community Caregivers For Aged	-	-	5	-	-	-	-	-	-
Community Chest Festival & Twilight run	-	-	-	-	200	200	100	-	-
Community Police Forum	-	-	35	-	-	-	-	-	-
Community Women Action	-	-	10	-	-	-	-	-	-
Connectional Christian Service	5	-	-	-	-	-	-	-	-
Cotlands	94	47	94	18	18	18	-	-	-
CPT Electronic Music Festival	-	-	-	-	55	105	150	-	-
CTCH Morgens Village	3 392	-	-	-	-	-	-	-	-
Cuddly Bear Educare Centre	-	8	-	-	-	-	-	-	-
Cuddly Bears	8	-	-	-	-	-	-	-	-
Cudley Bears	-	-	-	8	8	8	-	-	-
Dance Crew	39	-	15	-	-	-	-	-	-
De Grendel Acwv Crèche	-	10	-	-	-	-	-	-	-
De La Haye Forum Buurtwag	5	-	-	-	-	-	-	-	-
Design Indaba (Interactive Africa Pty Ltd)	-	-	2 129	-	-	-	2 234	-	-
Desmond Tutu Peace Trust	-	190	-	-	-	-	-	-	-
Diamond City Outreach Club	15	-	-	-	-	-	-	-	-
Diatesda Oiknoni	-	-	5	-	-	-	-	-	-
Die Voortrekkers - De Kuilen	-	5	-	20	20	20	-	-	-
Die Voortrekkers - Kanonkop	-	10	-	25	25	25	-	-	-
Dienssentrum Strandcare	-	12	-	-	-	-	-	-	-
Discovery Big walk	-	-	-	-	800	800	846	-	-
Disneyland Educare - Wesbank	3	-	-	-	-	-	-	-	-
Divine Fire Ministry	5	-	-	-	-	-	-	-	-
DKT Marketing and Communication	10	20	48	22	22	22	-	-	-
DKTSA Banake Initiative	-	-	22	-	-	-	-	-	-

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R thousand									
Dominican School for the Deaf	45	—	—	—	—	—	—	—	—
Doordekraal Residents Assoc	—	40	18	—	—	—	—	—	—
Dove Community Development	—	—	8	—	—	—	—	—	—
DSTV Mitchels Plain Festival	—	—	—	—	220	220	250	—	—
Durbanville Cultural Society	24	20	7	—	—	—	—	—	—
Durbanville Kinderhuis	2	7	—	—	—	—	—	—	—
Eastern Sub District MSAT	9	14	23	6	6	6	—	—	—
Eastridge Sports & Recreation Council	20	—	—	—	—	—	—	—	—
Ebantwaneni Educare Centre	5	—	—	—	—	—	—	—	—
Ecclesia	60	43	23	—	—	—	—	—	—
Economic Development Partnership	—	—	—	2 100	2 100	—	2 205	—	—
Edgemead Cricket Club	—	—	8	—	—	—	—	—	—
Edgemead Facilities Management Committee	20	10	—	—	—	—	—	—	—
Edgemead High School Edgemead	12	—	—	—	—	—	—	—	—
Edgemead Library Friends	12	15	—	—	—	—	—	—	—
Edgemead Neighbourhood Watch	—	—	10	—	—	—	—	—	—
Edgemead Runners	—	—	5	—	—	—	—	—	—
Edgemead Seniors Club	3	—	—	—	—	—	—	—	—
Eersteriver Judo	—	—	10	—	—	—	—	—	—
Eikendal Senior Citizen Club	5	5	10	10	10	10	—	—	—
Ekanana Educare Centre	—	5	—	—	—	—	—	—	—
Ekhaya Project	—	—	35	—	—	—	—	—	—
Ekwezi Educare	—	—	—	8	8	8	—	—	—
Eleven Stars Football Club	—	10	—	—	—	—	—	—	—
Elim Night Shelter, Child Care	—	180	—	—	—	—	—	—	—
Elona Ithemba Educare	4	—	—	—	—	—	—	—	—
Elukhanyweni Educare	—	—	3	—	—	—	—	—	—
Eluthandweni Educare Centre	5	—	—	—	—	—	—	—	—
Emasithandane	52	20	8	—	—	—	—	—	—
Emmanuel Educare Centre	—	—	10	—	—	—	—	—	—
Empilweni KaBaba Panduva Sewing Project	—	4	—	—	—	—	—	—	—
Encounters Film Festival Support	—	—	—	—	100	100	—	—	—
Engedi	—	25	—	—	—	—	—	—	—
Equilibrium	8	15	35	13	13	13	—	—	—
Eselwa Creative	—	—	20	—	—	—	—	—	—
Esp Afrika (Cape Town International Jazz Festival)	962	1 200	1 630	—	3 750	3 750	3 703	—	—
Etafeni	47	32	30	13	13	13	—	—	—
Fairways Neighbourhood	—	—	25	—	—	—	—	—	—
False Bay Yacht Club	—	—	100	—	—	—	—	—	—
Favorsa	60	—	—	—	—	—	—	—	—
Felicity's Day Care	—	5	—	—	—	—	—	—	—
Felicity's Daycare (Little Angels)	6	—	—	—	—	—	—	—	—
Festive Season Sub-Council Events	—	—	—	—	200	200	400	—	—
Fikelela Aids Project	63	56	86	32	32	32	—	—	—
First Community	56	75	40	13	13	13	—	—	—
Fisanteakraal Centre for Development	—	20	15	—	23	23	—	—	—
Fontaine Bleau Retirement Village	10	—	—	—	—	—	—	—	—
Football Club Napoli	—	10	—	—	—	—	—	—	—
Foreigners Football Club	—	5	—	—	—	—	—	—	—
Friends of Bothasig	—	—	10	—	—	—	—	—	—
Friends of Brackenfell Nature Reserve	15	12	7	7	7	7	—	—	—
Friends of Const Valley	—	40	—	—	—	—	—	—	—
Friends of heideveld Library	—	10	—	—	—	—	—	—	—
Friends Of The Library (Edgemead)	—	—	10	—	—	—	—	—	—
Friends Of The Tygerberg Hills	—	20	—	—	—	—	—	—	—
From the Hip: Khulumakahle	—	—	25	—	—	—	—	—	—
Flaro & Mada	10	—	—	—	—	—	—	—	—
Fujian Goju Ryu Karate shihan	3	5	15	7	7	7	—	—	—
Fundani Nathi Educare Centre	10	—	—	—	—	—	—	—	—
Fundaninathi Educare Centre	3	—	—	—	—	—	—	—	—
Furtech (Sector specific incubation project in Nyanga)	—	—	500	500	500	500	—	—	—
GKM Outreach Centre	30	—	—	—	—	—	—	—	—
Gant -in -aid Protea Sports Club -S/C 19	20	—	—	—	—	—	—	—	—

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R thousand									
G-force Arts & Culture Development Progr	20	-	-	-	-	-	-	-	-
GIA: Monte Vista Primary School	-	10	-	-	-	-	-	-	-
Gina's Day Care	4	-	7	-	-	-	-	-	-
Gina's Educare Centre	-	-	-	7	7	7	-	-	-
Go Together Edu	-	-	3	-	-	-	-	-	-
Go Together Educare Centre	-	-	3	-	-	-	-	-	-
God is Able	10	-	-	-	-	-	-	-	-
Golden Arrows Academy	-	13	-	-	-	-	-	-	-
Good Sport	-	-	-	-	150	150	-	-	-
Good Sports Trust	-	-	140	-	-	-	-	-	-
Goodwood Bowling Club	-	3	-	-	-	-	-	-	-
Gordon's Bay Winterland	-	-	-	-	80	80	100	-	-
Grandmothers Against Poverty	52	10	-	-	-	-	-	-	-
Grant in aid Belhar Darts Club-2010/2011	10	-	-	-	-	-	-	-	-
Grant in aidSubcouncil 02(Ward 7)	3	-	-	-	-	-	-	-	-
Grant- in-aidSub council 12 Ward 79	10	-	-	-	-	-	-	-	-
Grant- in-aidSub council 17 Ward 48	9	-	-	-	-	-	-	-	-
Grant- in-aidSub council 34 Ward 13	9	-	-	-	-	-	-	-	-
Grant-in-Aid (Global Health HIV / AIDS / TB and New grants application process still to begin)	-	-	-	1 304	4 637	4 637	3 731	119 229	121 503
Great is He	-	8	-	-	-	-	-	-	-
Greater Tygerberg Partnership	-	-	2 981	5 981	5 981	5 981	5 862	-	-
Growing Seed Foundation	-	-	13	-	-	-	-	-	-
Gugulethu 7 Sports,Art and Culture	-	10	-	-	-	-	-	-	-
Gugulethu Beer & Whiskey Festival	-	-	-	-	20	20	-	-	-
Gun Run	-	-	-	-	100	100	-	-	-
Hanover Park Christian Development	-	18	-	-	-	-	-	-	-
Hanover Roses Play & Support	-	15	-	-	-	-	-	-	-
Happy Todds Educare	-	30	-	-	-	-	-	-	-
Happy Valley Day Care Centre	6	4	-	-	-	-	-	-	-
Haven Night Shelter	400	-	-	-	-	-	-	-	-
Haven Night Shelter District Six	-	40	-	-	-	-	-	-	-
Heal our World	-	-	7	-	-	-	-	-	-
Health MSAT Vat Adjustments	-	-	(81)	-	-	-	-	-	-
Heart Of Men	10	-	-	-	-	-	-	-	-
Heavenly Promise Community Project	9	-	-	-	-	-	-	-	-
Helderberg Local Football Assoc	40	-	-	-	-	-	-	-	-
Helderberg Renaissance Foundation	15	-	-	-	-	-	-	-	-
Help To Care	20	-	-	-	-	-	-	-	-
Helping Hands	59	53	30	11	11	11	-	-	-
Herschel Stars Football Club	-	10	-	-	-	-	-	-	-
Herschel Stars Fe	-	10	-	-	-	-	-	-	-
Higher Faith Development	6	-	-	-	-	-	-	-	-
Hlalanathi Food Gardening	10	-	-	-	-	-	-	-	-
Hlengisa Food Gardening Project	10	-	-	-	-	-	-	-	-
Hlumani Food Garden	-	10	-	-	-	-	-	-	-
Hoheizen Home Owners Association	-	20	-	-	-	-	-	-	-
Hoheizen Residents Association	-	-	-	-	70	70	-	-	-
Homeless Project Organisation	-	10	-	-	-	-	-	-	-
Hope Community Project	8	19	-	-	-	-	-	-	-
Hope for Hunger	-	15	-	-	-	-	-	-	-
Hope For The Children Day Care	-	5	-	-	-	-	-	-	-
Hope Through Sport	-	-	5	-	-	-	-	-	-
Hope Youth Club	-	-	10	-	-	-	-	-	-
Hottentots Holland Animal Welfare	45	-	-	-	-	-	-	-	-
House of Tembiso (ECD)	5	-	-	-	-	-	-	-	-
Hout Bay	-	-	-	-	-	1	-	-	-
Hout Bay Sports Council-S/C16	10	-	-	-	-	-	-	-	-
Huis Boland	15	-	-	-	-	-	-	-	-
Huis Ysterplaat	-	10	-	-	-	-	-	-	-
Huis Zonnekus	-	10	-	-	-	-	-	-	-
Hyde Park Primary	15	-	-	-	-	-	-	-	-
ICDL - Computer Skills for Life	-	-	681	-	-	-	-	-	-

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R thousand									
Ichibi Single Mothers	25	10	-	-	-	-	-	-	-
Ikamva Lethu Soup Kitchen	-	-	10	-	-	-	-	-	-
Ikamva Lolutha	4	-	-	-	-	-	-	-	-
Ikapa Dance Theatre	-	-	30	-	-	-	-	-	-
Ikelleng Educare Centre Kenecloe	-	-	-	7	7	7	-	-	-
Ikaya Labantwana Educare	-	3	-	-	-	-	-	-	-
Ikwezi Community Services	30	15	-	-	-	-	-	-	-
Ikusasa Lethu Youth Organisation	15	-	-	-	-	-	-	-	-
Ikwezi Lokusa Educare Centre	7	-	-	-	-	-	-	-	-
Ilima Sewing Project	15	3	-	-	-	-	-	-	-
Iliso Care Society	7	-	-	-	-	-	-	-	-
Ilitha Educare Centre	6	4	-	-	-	-	-	-	-
Ilitha Msat	-	5	-	-	-	-	-	-	-
Imbevu Dance	21	-	-	-	-	-	-	-	-
Imbewu Dance School	7	-	-	-	-	-	-	-	-
Imbokodo Sewing and Bead Project	13	-	-	-	-	-	-	-	-
IMCI project	315	325	-	-	-	-	-	-	-
Imitha Yelanga	-	5	-	-	-	-	-	-	-
Imizamo Yethu Educare Centre	5	10	-	-	-	-	-	-	-
Imizamoyenu Educare Centre	-	-	-	7	7	7	-	-	-
Indlovu Educare	-	15	-	-	-	-	-	-	-
Indzondelelo Hiv	-	3	-	-	-	-	-	-	-
Infesting The City	-	-	-	-	-	-	500	-	-
Inimba Yamakhosikazi	5	10	8	-	-	-	-	-	-
Injongo Educare	3	-	-	-	-	-	-	-	-
Inkwenkwezi ECD	-	-	3	-	-	-	-	-	-
Interactive Africa	715	1 500	-	2 219	2 219	2 219	-	-	-
Interactive Science Foundation	250	-	-	-	-	-	-	-	-
Interchange Foundation	-	-	10	-	-	-	-	-	-
International Centre for Responsible Tourism	-	-	-	-	-	-	190	-	-
International Kite Festival	-	-	47	-	-	-	-	-	-
Intsebenziswano Senior Secondary Sch	15	-	-	-	-	-	-	-	-
Inzame Zintle Educare	4	-	-	-	-	-	-	-	-
Inzondelelo Hiv Awareness & Soup Kitchen	-	3	-	-	-	-	-	-	-
Iphupha Lethu Community Project	5	-	-	-	-	-	-	-	-
Iqhayiya Lethu	-	15	-	-	-	-	-	-	-
Isango Children Project	-	-	25	-	-	-	-	-	-
Isibane Sethu Enrichment Centre	5	-	-	-	-	-	-	-	-
Isiseko Educare Centre	3	-	-	-	-	-	-	-	-
Isithebe	-	4	15	8	8	8	-	-	-
Islamic Resource Foundation of South	10	-	-	-	-	-	-	-	-
Iso-Lezwe Community Project	-	4	-	-	-	-	-	-	-
It is Time "Spiritual Outreach"	-	-	-	-	40	40	-	-	-
ITU World Triathlon Series	-	-	-	-	-	-	2 000	-	-
Izandla Zethemba	16	12	29	17	17	17	-	-	-
Iziko LoLwazi Craft Workers	-	-	15	-	-	-	-	-	-
Izwilethu Community Care Group	88	53	-	-	-	-	-	-	-
J&B Metropolitan	-	-	-	-	100	100	-	-	-
JAG	-	300	-	-	-	-	-	-	-
Jazzart Dance Theatre	30	-	20	-	-	-	-	-	-
Jikeleza Dance Project	57	-	-	-	-	-	-	-	-
Jongimpilo Senior Club	5	-	-	-	-	-	-	-	-
Joyce Noinisa Eo	-	15	-	-	-	-	-	-	-
Jubilee Retirement Village	10	-	-	-	-	-	-	-	-
Jungle Theatre Company	25	-	20	-	-	-	-	-	-
Kaapse kloose Karnival Association	140	110	116	-	-	-	22	-	-
Kanyisa Senior Club	4	-	-	-	-	-	-	-	-
Kayalami Educare	10	-	-	-	-	-	-	-	-
KEAG - Kommetjie Environment	50	-	-	-	-	-	-	-	-
Keep the Dream	33	27	62	37	37	37	-	-	-
Khayelitsha Community Trust	5 401	5 580	5 931	6 263	6 263	6 263	6 627	-	-
Khayelitsha MSAT	-	24	24	6	6	6	-	-	-
Khayelitsha Sports Org for Disabled	15	-	-	-	-	-	-	-	-

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R thousand									
Khayelitsha Sub District	9	12	-	-	-	-	-	-	-
Khululeka	-	-	23	-	-	-	-	-	-
Khululeka Grief Support	-	-	8	23	23	23	-	-	-
Khumbulani Educare	54	27	-	-	-	-	-	-	-
Khuphukani Cultural Projec	20	-	-	-	-	-	-	-	-
Khuseleka Educare Centre	-	3	-	-	-	-	-	-	-
Kiddies Care and Aftercare Centre	4	-	-	-	-	-	-	-	-
Kiki All Sports Associations	14	-	-	-	-	-	-	-	-
Kingdom Kids Educare	-	-	11	-	-	-	-	-	-
Kirstenhof Neigh Watch	-	20	-	-	-	-	-	-	-
Kirstenhof Primary	-	20	-	-	-	-	-	-	-
Kite Festival	-	-	-	-	200	200	-	-	-
Kleinberg Primary School	-	27	-	-	-	-	-	-	-
Klipfontein MSAT	-	22	24	6	6	6	-	-	-
Klipfontein Sub District	9	22	-	-	-	-	-	-	-
Klnberg Prmy Sch	-	27	-	-	-	-	-	-	-
Koinonia Welfare	-	16	69	13	13	13	-	-	-
Kommetjie Primary School	-	27	27	-	-	-	-	-	-
Kraaifontein Active Senior Club	-	4	5	5	5	5	-	-	-
Kraaifontein Minister's Fraternal	-	8	6	8	8	8	-	-	-
Kraaifontein Te Huis	-	-	7	-	-	-	-	-	-
Krasivi	110	-	-	30	30	30	-	-	-
KTC All Stars	-	-	90	-	-	-	-	-	-
Kuilsrivier Technical High School	-	-	15	-	-	-	-	-	-
Kuilsrivier Youth Development	-	-	10	-	-	-	-	-	-
Kuqala Housing Projects	-	-	5	-	-	-	-	-	-
Kuyakhanya Educare & Aftercare	10	-	-	-	-	-	-	-	-
La Provence Retirement Village	10	-	-	-	-	-	-	-	-
La Rosa Spanish Dance	35	-	-	-	-	-	-	-	-
LACAP	29	10	13	-	-	-	-	-	-
Lady Bird Day Care	-	-	3	-	-	-	-	-	-
Lady Bird Educare	-	-	3	-	-	-	-	-	-
Langa Actn Msat	-	17	-	-	-	-	-	-	-
Langa Aids Program	-	-	5	-	-	-	-	-	-
Lathitha Ilanga Ngo	15	-	5	-	-	-	-	-	-
Lavender Hill	-	15	-	-	-	-	-	-	-
Le'Ormains Queens Plate	-	-	-	-	50	50	-	-	-
LEAP Schools	-	655	-	-	-	-	-	-	-
Learn To Earn	-	869	904	900	900	900	900	-	-
Leo Community Workers	-	15	-	-	-	-	-	-	-
LH Outreach & Dev	-	15	-	-	-	-	-	-	-
Licebe Elitile Food Security	10	-	-	-	-	-	-	-	-
Licebo Elitile Food Security Project	6	10	-	-	-	-	-	-	-
Lighthouse Educare Centre	-	3	-	-	-	-	-	-	-
Lighthouse Frail Care Aids Unit	75	80	115	25	25	25	-	-	-
Lilitha Children's Home	5	8	8	-	-	-	-	-	-
Lilitha/Msat	-	5	-	-	-	-	-	-	-
Lindokuhle Educare Centre	4	-	-	-	-	-	-	-	-
Lion of Africa (SA PGA Golf Tour)	-	-	1 927	-	-	-	-	-	-
Lion of Africa Open	-	-	-	-	2 014	2 014	-	-	-
Lions Club De Grendel	6	-	8	-	-	-	-	-	-
Liphumil Ikhezezi Youth Organization	8	-	-	-	-	-	-	-	-
Lipton Cup	-	-	-	-	-	-	100	-	-
Lisa Educare	5	5	-	-	-	-	-	-	-
Lithe Taa Educare Centre	5	-	-	-	-	-	-	-	-
Little Angels Educare Centre	-	-	10	7	7	7	-	-	-
Little Angels Playground Educare	6	-	10	-	-	-	-	-	-
Little Bambino Educare	-	-	5	-	-	-	-	-	-
Little BunnyS	-	5	-	-	-	-	-	-	-
Little Penguins Educare	10	-	-	-	-	-	-	-	-
Little Rascals Daycare Centre	8	-	-	-	-	-	-	-	-
Little Tender Loving Care	5	5	-	-	-	-	-	-	-
Littlewood Educare	15	-	-	-	-	-	-	-	-

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R thousand									
Living Grace	–	–	–	–	36	36	–	–	–
Living Hope	40	10	30	8	8	8	–	–	–
Lonwabo Home for Disabled Children E	3	–	–	–	–	–	–	–	–
Loma Educare Centre	6	–	–	–	–	–	–	–	–
Love & Faith Woman & Youth LDT Prog	5	18	45	20	20	20	–	–	–
Love Heart Services	7	–	–	–	–	–	–	–	–
Lovies Educare	8	–	–	–	–	–	–	–	–
Lower Crossroads Baptist Fellowship	5	–	–	–	–	–	–	–	–
Lucas Mbebe Educare Centre	15	8	–	–	–	–	–	–	–
Lukhanyiso Educare	–	10	8	–	–	–	–	–	–
Lukhanyo Educare Centre	–	8	–	–	–	–	–	–	–
Lukhanyo III Pre School (ECD)	6	–	–	–	–	–	–	–	–
Lukhona Community Project	–	–	10	–	–	–	–	–	–
Lusanda Educare	–	5	–	–	–	–	–	–	–
Luthando Educare Centre	7	–	–	–	–	–	–	–	–
Luvuyo Kindergarten	–	10	5	–	–	–	–	–	–
Luyolo Body Slog	–	7	–	–	–	–	–	–	–
Luyolo Boxing Club	10	–	50	–	–	–	–	–	–
Lwandle Community Forum	30	–	–	–	–	–	–	–	–
Lwandle Pre School	10	–	–	–	–	–	–	–	–
M/Plain Network Opposing Abuse	–	–	8	–	–	–	–	–	–
Ma Afrika Tikkun	312	325	342	–	–	–	–	–	–
Macassar Community Policing	–	–	10	–	–	–	–	–	–
Macassar Cricket Club	–	15	–	–	–	–	–	–	–
Macassar Football Club	–	18	–	–	–	–	–	–	–
Macassar High School	–	–	8	–	–	–	–	–	–
Macassar Rugby Club	–	21	10	–	–	–	–	–	–
Macassar Run Walk	–	8	5	–	–	–	–	–	–
Macassar Run Walk Athletic Club	–	15	–	–	–	–	–	–	–
Macassar Surf Life Saving	–	–	5	–	–	–	–	–	–
Madeira Drive Forum	–	65	–	–	–	–	–	–	–
Magnet Theatre	49	–	–	–	–	–	–	–	–
Maintenance of Sportfield	(9)	–	–	–	–	–	–	–	–
Maisibambisane Youth Educational Dr	15	–	–	–	–	–	–	–	–
Maitland High School	12	–	–	–	–	–	–	–	–
Makukhanye Educare	5	–	–	–	–	–	–	–	–
Makukhanye Minister's Association	7	–	–	–	–	–	–	–	–
Malindi Creché	3	–	–	–	–	–	–	–	–
Mama Africa Beads Project	5	–	–	–	–	–	–	–	–
Mama Afrika Ithemba	–	–	5	–	–	–	–	–	–
Mamelani Project	20	14	14	–	–	–	–	–	–
Mamre Festival	–	–	–	–	250	250	260	–	–
Manata Educare Centre	7	–	–	–	–	–	–	–	–
Manchester United Football Match	–	3 990	–	–	–	–	–	–	–
Manenberg Lone Star Crooning	7	–	–	–	–	–	–	–	–
Mantewu's traditional Health Clinic	9	–	–	–	–	–	–	–	–
Maranatha Omgee Vroue Sopkombuis	–	12	–	–	–	–	–	–	–
Marang A Letsatsi	25	29	32	15	15	15	–	–	–
Marine Primary School	–	27	–	–	–	–	–	–	–
Masakhane Social & Development Organisation	–	3	–	–	–	–	–	–	–
Masibambane Senior Club	4	–	–	–	–	–	–	–	–
Masibambane Sports Foundation	–	–	–	–	15	15	–	–	–
Masibambisane Youth Educational	26	–	10	–	–	–	–	–	–
Masibonelelaneni Initiative	–	5	–	–	–	–	–	–	–
Masibonisane	–	8	14	–	–	–	–	–	–
Masibulele Pre School(ECD)	6	–	–	–	–	–	–	–	–
MasiCorp - Disabilities	–	–	–	–	22	22	–	–	–
MasiCorp - Environmental Health	–	–	–	–	95	95	–	–	–
MasiCorp - Neighbourhood Watch	–	–	–	–	200	200	–	–	–
MasiCorp - Skills Development	–	–	–	–	60	60	–	–	–
Masigcinane Educare	3	–	–	–	–	–	–	–	–
Masikhule HIV & Aids Projects	20	10	–	–	–	–	–	–	–
Masikhule Home Creche	–	–	15	–	–	–	–	–	–

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R thousand									
Masikhule Senior Club	-	3	-	-	-	-	-	-	-
Masikhule Soup Kitchen	20	-	-	-	-	-	-	-	-
Masimanyene	-	16	-	-	-	-	-	-	-
Masime Nutritional	-	-	25	-	-	-	-	-	-
Masincedane Community Service	5	-	-	-	-	-	-	-	-
Masincedane Educare	5	-	-	-	-	-	-	-	-
Masincedane Soup Kitch	10	-	-	-	-	-	-	-	-
Masipathisane Womens Development F	70	-	-	-	-	-	-	-	-
Masipatisani Community Centre	10	-	-	-	-	-	-	-	-
Masiphakame Educare	7	-	-	-	-	-	-	-	-
Masiphathisane Senior Citizen Club	-	20	-	-	-	-	-	-	-
Masiphathisane Youth Group	13	3	-	-	-	-	-	-	-
Masiphile Project	10	-	-	-	-	-	-	-	-
Masiphuhlise Garden	-	-	18	-	-	-	-	-	-
Masiphumelele Corp	-	60	-	-	-	-	-	-	-
Masiphumelele Corporation	-	-	195	-	-	-	-	-	-
Masiphumelele Sports Corpo	50	-	-	-	-	-	-	-	-
Masisebenze Assessment Centre	-	5	-	-	-	-	-	-	-
Masisebenzisane Educare	-	-	5	-	-	-	-	-	-
Masithandaze Makhosikazi Health Club	10	-	-	10	10	10	-	-	-
Masithembane Educare	-	-	3	-	-	-	-	-	-
Masithembele HIV&Aids Enrichment Centre	30	28	8	10	10	10	-	-	-
Masivelane Soup Kitchen	8	-	-	-	-	-	-	-	-
Masivuke Garden & Soup Kitchen	23	5	30	10	10	10	-	-	-
Masivuke Community	-	10	-	-	-	-	-	-	-
Masizakhe Educare Centre	10	3	20	-	-	-	-	-	-
Masjedun Nur	-	20	-	-	-	-	-	-	-
Masonwabe Educare Centre	5	-	-	-	-	-	-	-	-
Mathambo Hlanganani	-	-	15	-	-	-	-	-	-
MAWLID 1434	-	-	-	-	400	400	260	-	-
Mazibulo Senior Citizen Project	-	3	-	-	-	-	-	-	-
Mbalentle Educare	-	-	16	-	-	-	-	-	-
Mdzananda Animal Clinic	10	-	-	-	-	-	-	-	-
Merriman Lions Club	-	6	-	-	-	-	-	-	-
MES Cape Town	-	400	-	-	-	-	-	-	-
Messengers	-	4	-	-	-	-	-	-	-
Metropolitan Golf Course (Reimbursement)	628	-	-	-	-	-	-	-	-
Metropolitan Golf Course various credits adjustments	-	(1 962)	-	-	-	-	-	-	-
Mfuleni Aids Awareness	-	5	5	-	-	-	-	-	-
Mfuleni United F	-	10	-	-	-	-	-	-	-
Mfuleni Young Pirates	-	-	10	-	-	-	-	-	-
Mfuleni Youth Against AIDS	-	-	-	8	8	8	-	-	-
Military Tattoo	-	-	-	-	250	250	250	-	-
Minstrels - Cape District Minstrels Board	-	-	-	-	21	21	-	-	-
Minstrels - Cape Malay Choir Board	-	-	-	-	63	63	-	-	-
Minstrels - Cape Metro Minstrels Board	-	-	-	-	32	32	22	-	-
Minstrels - Cape Town Minstrels Carnival Assoc	-	-	-	-	110	110	-	-	-
Minstrels - Kaapse Klopse Karnival	-	-	-	-	116	116	-	-	-
Minstrels - Keep the Dream	-	-	-	-	63	63	22	-	-
Minstrels - South African United Christmas Bands Board	-	-	-	-	26	26	22	-	-
Minstrels Road Marches (Tweede Nuwejaar etc)	-	-	-	-	3 200	3 200	-	-	-
Mitchells Plain MSAT	-	24	14	6	6	6	-	-	-
Mitchells Plain Sub District	9	14	-	-	-	-	-	-	-
Mitchells Plain Tourism Facilitation	-	-	10	-	-	-	-	-	-
Monument Park Hoërskool	6	-	-	-	-	-	-	-	-
Morgenson Primary Schoo	15	-	-	-	-	-	-	-	-
Morning Star Senior Club	8	8	15	15	15	15	-	-	-
Mosaic Training & Healing Centre	-	100	-	-	-	-	-	-	-
Mothers to Mothers Soup Kitchen	-	12	-	-	-	-	-	-	-
Mother's Unite	-	46	-	-	-	-	-	-	-
Moving Forward	15	-	-	-	-	-	-	-	-
MSAT Eastern Sub District	-	24	-	-	-	-	-	-	-
Mustadafin Foundation	-	17	-	-	-	-	-	-	-

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R thousand									
Mzamomhle Educare	10	-	7	-	-	-	-	-	-
Mzomhle Educare Centre	10	-	-	-	-	-	-	-	-
NACOSA	97	-	107	70	70	70	-	-	-
National Baptist Church	10	-	-	-	-	-	-	-	-
Navy Festival	-	-	-	-	265	265	200	-	-
Nawe Yiza Community Project	10	-	-	-	-	-	-	-	-
Noedani Nutrition Centre	5	-	-	-	-	-	-	-	-
Noedo Iwabantu Community Development	-	-	-	10	10	10	-	-	-
Noedolethu Educare	3	-	-	-	-	-	-	-	-
Noeduluntu	9	-	-	-	-	-	-	-	-
Noeduluntu Community Project	5	5	-	-	-	-	-	-	-
Noeduluntu Educare Centre	15	-	-	-	-	-	-	-	-
Nelson Mandela Lecture	-	-	-	-	-	-	1 500	-	-
New Africa Theatre Association	27	-	-	-	-	-	-	-	-
New Birth Community Outreach Centre	-	10	10	-	-	-	-	-	-
New General Bethesda Apostolic Church	15	-	-	-	-	-	-	-	-
New Growth (Crèche)	20	-	-	-	-	-	-	-	-
New Heaven Holy Church	10	-	-	-	-	-	-	-	-
New Life Seniors Club	15	-	-	-	-	-	-	-	-
New Life Youth Organisation	-	-	12	-	17	17	-	-	-
New World Foundation	120	120	-	-	-	-	-	-	-
Newrest Educare	-	10	-	-	-	-	-	-	-
Night Shelter Somerset West	-	-	10	-	-	-	-	-	-
Nobubele Educare Centre	4	-	-	-	-	-	-	-	-
Nobuhle Womens Organisation	4	-	-	-	-	-	-	-	-
NOCSA	-	143	-	-	-	-	-	-	-
Noelstanton No2	-	10	-	-	-	-	-	-	-
Nokhaya Senior Club	8	-	-	-	-	-	-	-	-
Nokwezi Creche	-	-	5	-	-	-	-	-	-
Nolungile Educare	-	10	-	-	-	-	-	-	-
Noluthando Educare Centre	-	14	5	-	-	-	-	-	-
Nomalizo Educare	-	15	-	-	-	-	-	-	-
Nomaxabisa Day Care Centre	5	-	-	-	-	-	-	-	-
Nomhle Educare Centre	6	-	-	-	-	-	-	-	-
Nomvuzo Educare Centre	-	3	-	-	-	-	-	-	-
Nomzamo Educare	14	-	10	-	-	-	-	-	-
Nonceba Educare	-	-	3	-	-	-	-	-	-
Nonceba Family Counselling Centre	-	5	-	-	-	-	-	-	-
Nonjongo Educare	-	15	-	-	-	-	-	-	-
Nonkubela Educare Centre	-	3	-	-	-	-	-	-	-
Nonkululeko Educare	-	15	-	-	-	-	-	-	-
Nontsebenziswano Educare	4	-	-	-	-	-	-	-	-
Nonzaliseko Educare Centre	4	-	-	-	-	-	-	-	-
Noordhoek/Masi Man Cttee	-	25	-	-	-	-	-	-	-
Northern MSAT	-	24	20	6	6	6	-	-	-
Northern Sub District	9	24	-	-	-	-	-	-	-
Northpine Golden Oldies Senior Club	5	6	8	10	10	10	-	-	-
Nosapho Educare Centre	-	3	-	-	-	-	-	-	-
Nosibonile	13	-	-	-	-	-	-	-	-
Nosiseko Educare Centre	9	-	-	-	-	-	-	-	-
Nowetu Educare	-	6	-	-	-	-	-	-	-
Numzamomhle Youth Choir	10	-	-	-	-	-	-	-	-
Nyanga Oac Hiv/Aids	-	15	-	-	-	-	-	-	-
Oak Glen Buurtwag	5	-	-	-	-	-	-	-	-
Oakdale Watch	5	-	-	-	-	-	-	-	-
Oasis	170	130	100	-	-	-	-	-	-
Oasis Association (ECD)	8	-	-	-	-	-	-	-	-
Ocean view High School	-	27	-	-	-	-	-	-	-
OIL - Reach Out Adolescent Training	79	10	-	-	-	-	-	-	-
Old Mutual Two Oceans Marathon	-	-	-	-	583	583	600	-	-
Old Oak Bowling Club	-	5	-	-	-	-	-	-	-
Old Oak Inwonersforum	5	-	-	-	-	-	-	-	-
Oiwetu Vukukhanye Movement Centre	6	-	-	-	-	-	-	-	-

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 medium term Revenue & Expenditure		
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R thousand									
Omega	8	23	35	13	13	13	-	-	-
Oostenberg Local Football Club	-	-	7	-	-	-	-	-	-
Open Book Festival	-	-	-	-	250	250	150	-	-
Open Design Festival	-	-	-	-	1 000	1 000	1 500	-	-
Operation Hunger	32	-	-	-	-	-	-	-	-
Orion Day Care	4	-	-	-	-	-	-	-	-
Ottery Day Care Centre	6	-	-	-	-	-	-	-	-
Out in Africa	-	-	17	-	-	-	-	-	-
Spiritual Outreach	-	-	-	-	-	25	-	-	-
Owl Haven Shelter	-	140	-	-	-	-	-	-	-
Paarl Skool	8	-	-	-	-	-	-	-	-
Panorama Primary School	-	10	10	-	-	-	-	-	-
Pascap	-	380	-	-	-	-	-	-	-
Peace Bantw'abalsha Youth	15	-	-	-	-	-	-	-	-
Peerless Park West Committee	13	-	-	-	-	-	-	-	-
People's Dispensary for Sick Animals(SA)	95	-	-	-	-	-	-	-	-
Performing Arts Network of SA	389	-	-	-	-	-	-	-	-
Phakama Community Health Programme	64	56	90	18	18	18	-	-	-
Phambili Community Development	81	69	72	18	18	18	-	-	-
Philadelphia Belastingbetaler	-	-	8	-	-	-	-	-	-
Philadelphia Community Outreach	-	15	-	-	-	-	-	-	-
Philadelphia Ratepayers Association	-	-	25	-	-	-	-	-	-
Philani	40	-	-	-	-	-	-	-	-
Philani Child Health And Nutrition Project (Khayelitsha)	-	-	53	-	-	-	-	-	-
Philani Nutrition Centres	-	-	-	23	23	23	-	-	-
Philippi Business Networking Forum	4	-	-	-	-	-	-	-	-
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program	1 200	1 888	1 343	1 800	-	-	1 890	-	-
Training Of Unemployed Graduates As Business Advisors									
Philippi Trust	69	-	-	-	-	-	-	-	-
Philippi Youth Initiative Developme	50	-	-	-	-	-	-	-	-
Philisa Abafazi Bethu Women's Centre	-	-	90	-	-	-	-	-	-
Philisanani Soup Kitchen	5	-	-	-	-	-	-	-	-
Phillipi People's Forum	-	50	-	-	-	-	-	-	-
Phoenix Club Duinefontein	15	-	-	-	-	-	-	-	-
Place Of Blessing	10	-	-	-	-	-	-	-	-
Police Day	-	-	-	-	30	30	-	-	-
Portia Primary School	-	20	-	-	-	-	-	-	-
Posh Vibrant Youth Development	-	20	-	-	-	-	-	-	-
Positive Energy	5	-	-	-	-	-	-	-	-
Priority of St Johns	-	-	-	-	11	11	-	-	-
Priscilla Home Care	10	-	25	-	-	-	-	-	-
Qhama Educare Centre	4	-	-	-	-	-	-	-	-
Qhamani Educare Centre	9	-	-	-	-	-	-	-	-
Queen Educare	-	15	-	-	-	-	-	-	-
Rainbow Kideo Care	6	6	-	-	-	-	-	-	-
Rangers Football Club	-	7	-	-	-	-	-	-	-
Ranisi Community Based Project	-	8	15	28	28	28	-	-	-
Ravensmead AFC-2010/11	4	-	-	-	-	-	-	-	-
Real Tembisa Football Club	-	10	-	-	-	-	-	-	-
Residentia Stigting: Huis Boland	-	10	10	-	-	-	-	-	-
Ridgeworth Forum	-	5	-	-	-	-	-	-	-
Rise And Shine	-	10	-	-	-	-	-	-	-
Rock of Ages Ministries in SA	6	-	-	-	-	-	-	-	-
Rooikappie Pre-School Centre	6	-	-	-	-	-	-	-	-
Roosendal Community Project	6	-	-	-	-	-	-	-	-
Rotary Club, Fish Hoek	-	20	-	-	-	-	-	-	-
Royal Academy of Dance	-	250	-	-	-	-	-	-	-
Rusoord	10	-	-	-	-	-	-	-	-
Rusoord Old Age Home for the Deaf	-	10	-	-	-	-	-	-	-
Rusoord vir Doves	6	-	-	-	-	-	-	-	-
Rylands Primary School	5	-	-	-	-	-	-	-	-
SA Business Institute	-	200	-	-	-	-	-	-	-

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R thousand									
Sa Homeless	-	39	-	-	-	-	-	-	-
SA Homeless Street Soccer	25	20	75	36	36	36	-	-	-
Sa International Ballet Competition	258	-	-	-	-	-	-	-	-
SA United Christmas Bands Board	6	55	26	-	-	-	-	-	-
Sacla	9	20	5	-	-	-	-	-	-
SAFA WC (8 Nations under 20 Tournament)	-	1 500	-	-	-	-	-	-	-
SAFA WC SA vs Norway	-	-	1 310	-	-	-	-	-	-
Sakhikamva Support Organisation	8	21	12	-	-	-	-	-	-
Sakhangomso	39	31	10	-	-	-	-	-	-
Sakikasi Youth Development	9	-	-	-	-	-	-	-	-
Salesian Life Choices	-	9	-	-	-	-	-	-	-
SAREBI (Seda Atlantis Renewable Energy Business Incubator)	-	-	-	-	500	500	500	-	-
Sarfat Community Projects	-	30	-	-	-	-	-	-	-
Saxon United Football Club	-	10	-	-	-	-	-	-	-
SC - Macassar	-	-	-	-	-	15	-	-	-
SC 18 - Fairways	-	-	-	-	-	40	-	-	-
SC 8 Switch on Event	-	-	-	-	-	95	-	-	-
SC Events	-	-	-	-	-	245	-	-	-
Scottsville Meals on Wheels	5	5	-	-	-	-	-	-	-
Sea Point Community Police Forum	30	-	-	-	-	-	-	-	-
Seawind/Coniston/Vrygrond	10	-	-	-	-	-	-	-	-
Sekusile Skills Empower	-	10	-	-	-	-	-	-	-
Sesona Sibane HIV Aids	66	42	35	-	-	-	-	-	-
Shaddy Chiefs Football	-	-	-	7	7	7	-	-	-
Share Literacy Project	-	-	20	-	-	-	-	-	-
Shawco	-	-	200	-	-	-	-	-	-
Sherwood Park Special Care Centre	-	10	-	-	-	-	-	-	-
Sibabale Senior Club	-	-	3	-	-	-	-	-	-
Sibanye Environmental Group	-	23	-	-	-	-	-	-	-
Sijongephambili Crèche	10	-	15	-	50	50	-	-	-
Sikhuseleni Educare Centre	-	4	-	-	-	-	-	-	-
Silver Threads	-	4	-	-	-	-	-	-	-
Silver Threads Seniors	4	-	7	-	-	-	-	-	-
Silver Tree Baseball Club	15	-	-	-	-	-	-	-	-
Silverthreads Senior Social Club	-	-	-	4	4	4	-	-	-
Silwa Indlala Community Project	-	15	-	-	-	-	-	-	-
Simanye Educare	-	6	7	-	-	-	-	-	-
Simons Town Historical Soc	50	-	-	-	-	-	-	-	-
Simons Town School	-	27	-	-	-	-	-	-	-
Sinakho Project	7	-	-	-	-	-	-	-	-
Sinako Educare	-	-	25	-	-	-	-	-	-
Sinako Sewing And Bead Project	-	10	-	-	-	-	-	-	-
Sinekhaya Nutrition	10	10	-	-	-	-	-	-	-
Sinekhaya Nutrition	-	-	5	-	-	-	-	-	-
Sinethemba Community Project	8	8	-	-	-	-	-	-	-
Sinethemba Educare Centre	-	4	-	-	-	-	-	-	-
Sinoxolo	10	-	-	-	-	-	-	-	-
Sinoxolo Educare	-	-	3	-	-	-	-	-	-
Siphaka Sonke Soup kitchen	-	10	15	-	-	-	-	-	-
Siphamandla	-	23	-	-	-	-	-	-	-
Siphiwe Elderly Home	9	-	-	7	7	7	-	-	-
Siqalo Educare	-	13	-	-	-	-	-	-	-
Siqalo Support Group	8	-	-	-	-	-	-	-	-
Siseko Creche	-	5	-	-	-	-	-	-	-
Sisonke Educare	-	-	10	-	-	-	-	-	-
Sithembebe Educare Centre	5	-	-	-	-	-	-	-	-
Siva Alaya	10	-	-	-	-	-	-	-	-
Sivukile Educare Centre	5	-	-	-	-	-	-	-	-
Sivunziwe Ikhwezi Pre-School	10	-	-	-	-	-	-	-	-
Siyahluma Community Development	-	15	-	-	-	-	-	-	-
Siyakha Community Project	-	10	-	-	-	-	-	-	-
Siyakha Day Care	-	6	-	-	-	-	-	-	-

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R thousand									
Siyakha Educare Centre	7	-	-	-	-	-	-	-	-
Siyakhulisa Educare	-	-	8	-	-	-	-	-	-
Siyalakhla Child	-	15	-	-	-	-	-	-	-
Siyamthanda Educare	-	10	-	-	-	-	-	-	-
Siyamkela Educare	-	-	3	-	-	-	-	-	-
Siyangqoba Health Forum	-	3	-	-	-	-	-	-	-
Siyaphila Educare	4	-	-	-	-	-	-	-	-
Siyasiza Community Project	-	15	-	-	-	-	-	-	-
Siyazama Educare Centre	-	13	7	7	7	7	-	-	-
Siyazama Food Garden	5	5	-	-	-	-	-	-	-
Siyazama project	20	-	-	-	-	-	-	-	-
Siyema Food garden and Sou	5	-	-	-	-	-	-	-	-
Siyongephambili Creche	-	10	-	-	-	-	-	-	-
Sizakuyenza	68	42	77	25	25	25	-	-	-
Sizisa Ukhanyo Preschool	-	-	3	-	-	-	-	-	-
Smiling Faces Educare	10	-	-	-	-	-	-	-	-
Snapshot Mobile Cinema	10	-	-	-	-	-	-	-	-
Sobambisana Comm Dev Programme	-	11	-	-	-	-	-	-	-
Socio Economic Development	-	-	200	-	-	-	-	-	-
Soil For Life	-	869	904	-	-	-	-	-	-
Somerset Community Police Forum	-	-	30	-	-	-	-	-	-
Sonwabile Disabled	-	-	35	-	-	-	-	-	-
Sonwabile Educare Centre	6	-	-	-	-	-	-	-	-
Sophakama Mothers	-	-	10	-	-	-	-	-	-
SOS Trust (Huis Jabes)	120	-	33	-	-	-	60	-	-
Sosinda Rehabilitation Centre	7	-	-	-	-	-	-	-	-
Sothemba Aids Action	24	8	8	13	13	13	-	-	-
South Africa Scouts Association	-	-	5	-	-	-	-	-	-
South African Christmas Bands Board	60	26	-	-	-	-	-	-	-
South African Menswear Week	-	-	-	-	-	-	40	-	-
South African Oil & Gas Alliance (Saoga Operations, Export And Promotion)	233	200	210	210	-	-	222	-	-
South African Youth Choir (Ulutsha Lonke)	-	-	27	-	-	-	-	-	-
South Sub District	9	24	-	-	-	-	-	-	-
Southern MSAT	-	24	24	6	6	6	-	-	-
Spar Guguletu Wine Festival	-	-	-	-	75	75	-	-	-
St Augustine Cricket Club	-	25	-	-	-	-	-	-	-
St Augustine's Primary School	15	-	-	-	-	-	-	-	-
St Johns Ambulance	-	10	-	-	-	-	-	-	-
St Johns Apostolic Faith Mission	14	-	-	-	-	-	-	-	-
St John's Lusaka Organisation	-	-	55	-	-	-	-	-	-
St John's Pre-School Educare	-	-	25	-	-	-	-	-	-
St Johns Senior Citizens	-	10	-	-	-	-	-	-	-
St Monica Centre	-	73	-	-	-	-	-	-	-
St Kizito Sewing Project	-	12	13	-	-	-	-	-	-
Stadco	20	-	-	-	-	-	-	-	-
Stand Up & Help	25	40	61	16	16	16	-	-	-
Steen/Retreat Neigh Watch	-	10	-	-	-	-	-	-	-
Stellenride	-	5	-	-	-	-	-	-	-
Step by Step Learning Educare	-	9	-	-	-	-	-	-	-
Step By Step Pre School	7	-	-	-	-	-	-	-	-
Stigling vir Bemagtiging deur Afrikaans	32	-	-	-	-	-	-	-	-
Straatwerk	-	170	-	-	-	-	-	-	-
Straatwerk Ophelpprojekte	160	-	-	-	-	-	-	-	-
Strand Dienssentrum	-	-	-	-	60	60	-	-	-
Strand Jetty Trust	20	-	-	-	-	-	-	-	-
Strand Manchester United	-	15	-	-	-	-	-	-	-
Strandfontein Educare Association	20	-	-	-	-	-	-	-	-
Strawberry Educare Centre	-	10	-	-	-	-	-	-	-
Strawberry Play Centre	8	-	-	-	-	-	-	-	-
Sub Council 17 Ward 47	15	-	-	-	-	-	-	-	-
Sub Council 23,Ward12	16	-	-	-	-	-	-	-	-
Subcouncil 03 Edgemead Swimming Poo	12	-	-	-	-	-	-	-	-

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R thousand									
Sub-Council 03-2010/2011	20	-	-	-	-	-	-	-	-
Subcouncil 09- Ward 90	7	-	-	-	-	-	-	-	-
Sub-Council 09-Ward 91	16	-	-	-	-	-	-	-	-
Sub-council 13- Ward 88	4	-	-	-	-	-	-	-	-
Sub-Council 13-Ward 34	4	-	-	-	-	-	-	-	-
Sub-Council 13-Ward 35	5	-	-	-	-	-	-	-	-
Subcouncil 14	60	-	-	-	-	-	-	-	-
Subcouncil 17-Ward 47	8	-	-	-	-	-	-	-	-
Subcouncil 17-Ward 52	15	-	-	-	-	-	-	-	-
Subcouncil 18	20	-	-	-	-	-	-	-	-
Subcouncil 19	40	-	-	-	-	-	-	-	-
Subcouncil 2	41	-	-	-	-	-	-	-	-
Subcouncil 21 (public function)	-	-	-	-	85	85	-	-	-
Subcouncil 8	40	-	-	-	-	-	-	-	-
Subcouncil 9-Ward 90	9	-	-	-	-	-	-	-	-
Suid afrikaanse Koorraad	65	25	26	-	-	41	-	-	-
Suidoostefees	430	450	480	-	450	450	423	-	-
Summer Festival (Rahmaniye Festival)	-	-	-	-	25	25	-	-	-
Sunbird Park Neighbourhood Watch	5	-	-	-	-	-	-	-	-
Sunnyside Primary	6	-	-	-	-	-	-	-	-
Sunrise Educare	-	15	-	-	-	-	-	-	-
Sunshine Di/Polar Ice cream Big walk	-	-	-	-	200	200	250	-	-
Sunshine Educare & Aftercare	15	-	-	-	-	-	-	-	-
Surrey Estate Aids & Drug Counselling Centre (Sadco/Haven)	-	31	-	-	-	-	-	-	-
Surrey Estate Aids & Drugs	-	31	-	-	-	-	-	-	-
Switch On Festive Lights	-	-	-	-	4 455	4 455	-	-	-
Tafelberg School In Bothasig	-	10	-	-	-	-	-	-	-
Tafelsig East Neighbourhood	5	-	-	-	-	-	-	-	-
Tafelsig West Neighbourhood	5	10	-	-	-	-	-	-	-
Tafelsig Youth	-	-	8	-	-	-	-	-	-
Tahlitha Koum	-	-	6	7	7	7	-	-	-
Tama Goju Ryu Karate Club	-	5	-	-	-	-	-	-	-
Tears	50	-	33	-	-	-	-	-	-
Tehillah Community Collabo	40	40	-	-	-	-	-	-	-
TEM Foundation	-	-	15	-	-	-	-	-	-
Thabong Daily Care Centre	11	-	15	-	-	-	-	-	-
Thanduluntu Educare Centre	-	5	-	-	-	-	-	-	-
The Aids Response Trust	116	52	53	26	26	26	-	-	-
The Anchor	8	-	-	-	-	-	-	-	-
The Animal Welfare Society of SA	75	-	-	-	-	-	-	-	-
The Ark City Of Refuge	-	300	-	-	-	-	-	-	-
The Business Place eKapa (CT Activa)	4 605	4 872	3 155	-	-	-	-	-	-
The Business Place Philippi	150	-	-	-	-	-	-	-	-
The Carpenters Shop	-	155	-	-	-	-	-	-	-
The District Six Museum	-	-	558	-	-	-	-	-	-
The Friends of the Liesbeek	10	-	-	-	-	-	-	-	-
The Haven District Six	40	-	-	-	-	-	-	-	-
The Haven Night Shelter	140	-	-	-	-	-	-	-	-
The Haven Night Shelter	-	400	-	-	-	-	-	-	-
The Haven Night Shelter 2010	500	-	-	-	-	-	-	-	-
The Loeries	600	600	645	634	1 145	1 145	1 211	-	-
The Magnet Theatre	-	-	35	-	-	-	-	-	-
The Okt Mkt	-	10	-	-	-	-	-	-	-
The Shepherd Community Development	5	10	-	-	-	-	-	-	-
The Somerset West Night Shelter	-	-	-	-	40	40	-	-	-
The South African Property Owners Association (SAPOA)	-	-	-	-	-	300	-	-	-
The South African Red Cross Society	9	7	41	11	11	11	-	-	-
The Wellness Foundation	-	-	26	-	-	-	-	-	-
The Zandvlei Tru	-	30	-	-	-	-	-	-	-
Thembelihle Pre School	6	-	-	-	-	-	-	-	-
Thenjiwe Educare Centre	-	15	-	-	-	-	-	-	-
Think Twice	120	20	-	-	-	-	-	-	-

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R thousand									
Thornhill United Football Club	-	25	-	-	-	-	-	-	-
Thubalethu Soup	-	6	-	-	-	-	-	-	-
Thubelitsha Educ	-	6	-	-	-	-	-	-	-
TICE	-	-	-	-	150	150	-	-	-
Tlc Outreach Projects	-	200	-	-	-	-	-	-	-
Touching Nations	114	67	63	19	19	19	-	-	-
Toughest Fire Fighter Alive Event	-	-	-	-	23	23	-	-	-
Tourism Indaba	-	-	-	-	200	200	50	-	-
Township Informal Health	-	-	5	-	-	-	-	-	-
Toy Run	-	-	-	-	50	50	-	-	-
Transforming our Communities	6	-	-	-	-	-	-	-	-
Trinitarians AFC	-	15	-	-	-	-	-	-	-
Trinity	28	27	-	-	-	-	-	-	-
Trinity Spurs Development FC	-	19	-	-	-	-	-	-	-
Tru-Image Youth Development	-	8	8	-	-	-	-	-	-
Tygerberg Association for Street People	-	151	12	-	-	-	-	-	-
Tygerberg Cricket Club	4	-	-	-	-	-	-	-	-
Tygerberg Hills Lions Club	10	-	-	-	-	-	-	-	-
Tygerberg Mountain Bike Club	10	-	-	-	-	-	-	-	-
Tygerberg MSAT	-	24	23	6	6	6	-	-	-
Tygerberg Rugby Football Club-2010	5	-	-	-	-	-	-	-	-
Tygerberg Sub District	9	24	-	-	-	-	-	-	-
Tygerhof Primary School	12	-	-	-	-	-	-	-	-
Tygers Baseball Club	6	-	-	-	-	-	-	-	-
UCT Graduate School of Business(Raymond Ackerman Entrepreneurial Academy)	180	150	200	200	200	200	200	-	-
Uitkamp Action Group	40	30	96	-	-	-	-	-	-
Uitsig Community Development Forum	30	-	-	-	-	-	-	-	-
Ukuphumla Soup Kitchen	-	3	-	-	-	-	-	-	-
Ulwazi Educare Centre	10	6	-	-	-	-	-	-	-
Ulwazi Information Centre	-	50	60	-	-	-	-	-	-
Umdawokhanyo Youth Choir	15	-	-	-	-	-	-	-	-
Umingonaphakade Educare	-	-	3	-	-	-	-	-	-
Umtha Welanga	52	32	66	25	25	25	-	-	-
Umzi Educare Centre	10	10	-	-	-	-	-	-	-
Umzomhle Educare	-	3	-	-	-	-	-	-	-
Unathi Community Development	-	6	18	-	-	-	-	-	-
Unima	-	-	10	-	-	-	-	-	-
UNIMA SA (SA Assoc of Puppetry)	39	-	-	-	-	-	-	-	-
United Brothers	-	15	-	-	-	-	-	-	-
University of Cape Town	-	350	-	-	-	-	-	-	-
University Of The Witwatersrand	-	200	-	-	-	-	-	-	-
U-Turn	160	-	-	-	-	-	-	-	-
V Sport	-	-	10	-	-	-	-	-	-
Vallei Komitee	15	40	35	-	-	-	-	-	-
Van Riebeeckshof Wetland Conservation Association	-	-	15	-	-	-	-	-	-
Van Riebeeckshof Wetland Conservatn	20	-	-	-	-	-	-	-	-
Velani Food Garden	-	-	15	-	-	-	-	-	-
Vhuta Santos Football Club	-	10	-	-	-	-	-	-	-
Victoria Cricket Club	-	40	-	-	-	-	-	-	-
Victoria Mxenge	-	10	-	-	-	-	-	-	-
Village Care Centre	-	20	-	-	-	-	-	-	-
Vink's Greenbelt Association	35	10	-	-	-	-	-	-	-
Visual Arts Network of SA	370	-	-	-	-	-	-	-	-
Voice Of The Cape Festival	-	-	100	-	100	100	250	-	-
Volvo Ocean Race	-	-	-	-	-	-	5 000	-	-
Vriende Van Stikland Hospitaal	5	-	-	-	-	-	-	-	-
Vukani Centre for Children for Speci	10	-	-	-	-	-	-	-	-
Vukani Self Help Project	7	-	-	-	-	-	-	-	-
Vukuzenzele Matthew Goniwe	-	3	-	-	-	-	-	-	-
Vulindlela Cultural Group	7	-	-	-	-	-	-	-	-
Vuyani Place of Safety	-	8	6	-	-	-	-	-	-
WC Networking Aids	-	-	39	-	-	-	-	-	-

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 medium term Revenue & Expenditure		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
R thousand									
Wallacedene Youth Development Council	-	-	-	7	7	7	-	-	-
War Resistance conference	-	-	-	-	-	50	-	-	-
Ward 37 Environmental Programme	50	-	-	-	-	-	-	-	-
Ward 39 Sports Association	30	-	-	-	-	-	-	-	-
Ward 95 Food Gardening Project	20	-	-	-	-	-	-	-	-
Ward 95 Sport Council	40	-	-	-	-	-	-	-	-
Ward 96 Sport Council	40	-	-	-	-	-	-	-	-
Ward 98 Sport Council	50	-	-	-	-	-	-	-	-
Webber Wentzel Trust	-	-	4 000	-	-	-	-	-	-
WECAN	92	83	105	35	35	35	-	-	-
WECCMA Indigenous Music Festival & Competition	-	-	-	-	50	50	-	-	-
Weltevreden Recreation Centre	10	-	170	-	-	-	-	-	-
Wesbank Educare	4	-	-	-	-	-	-	-	-
Wesgro	-	10 000	-	-	-	-	-	-	-
WESSA	-	20	-	-	-	-	-	-	-
West Lake United Church	96	-	45	-	-	-	-	-	-
Western MSAT	-	24	24	6	6	6	-	-	-
Western Province Cricket Association	-	-	355	-	-	-	-	-	-
Western Sub District	9	24	-	-	-	-	-	-	-
Westlake United Church Trust	60	45	-	7	7	7	-	-	-
Where Rainbows Meet	-	-	90	-	120	120	-	-	-
Willows Stars Football Club	5	-	-	-	-	-	-	-	-
Wolraad Woltemade Primary School Bothasig	12	-	-	-	-	-	-	-	-
Woman Empowered Committed Against	-	83	-	-	-	-	-	-	-
Women Against Poverty	-	10	-	-	-	-	-	-	-
Women for Peace West	-	-	5	-	-	-	-	-	-
Women in Progress	8	-	-	-	-	-	-	-	-
Women of Power	-	-	2	-	-	-	-	-	-
Women On The Move	-	11	15	-	-	-	-	-	-
Woodbridge Primary School	-	10	-	-	-	-	-	-	-
Xolani Day Care	-	-	5	-	-	-	-	-	-
Yabonga Children's Project	103	74	76	32	32	32	-	-	-
Yadah Community Projects	6	15	-	-	-	-	-	-	-
Yiza Sakhe Community Soup Kitchen	4	-	-	-	-	-	-	-	-
Yizani Sakhe Ubunye Educare Centre	-	3	-	-	-	-	-	-	-
Yizanisakhe	35	16	18	-	-	-	-	-	-
YMCA	48	40	-	-	-	-	-	-	-
Yolanda Educare Centre	4	-	-	-	-	-	-	-	-
Yonganani	45	32	26	-	-	-	-	-	-
Yongani	-	8	-	-	-	-	-	-	-
Young And Old Feeders	15	-	-	-	-	-	-	-	-
Young Expressions	5	10	-	-	-	-	-	-	-
Young Rollers Football	-	-	3	-	-	-	-	-	-
Youth Intact	-	12	5	-	-	-	-	-	-
Youth Solutions South Africa (ECD)	-	100	-	-	-	-	-	-	-
Ysterplaat Primary School	-	10	-	-	-	-	-	-	-
Zakhele Educare Centre	6	3	-	-	-	-	-	-	-
Zama Daycare	5	-	-	-	-	-	-	-	-
Zamani Educare Centre	7	-	-	-	-	-	-	-	-
Zama-Zama Educare	5	-	-	-	-	-	-	-	-
Zamikhaya Senior Club	-	5	-	-	-	-	-	-	-
Zamokuhle Educare Centre	-	-	8	-	-	-	-	-	-
Zamulwazi Educare Centre	-	10	-	-	-	-	-	-	-
Zandvlei Trust	30	30	-	-	-	-	-	-	-
Zanokhanyo Educare Centre	10	-	-	-	-	-	-	-	-
Zizamele Creche	-	-	5	-	-	-	-	-	-
Zizamele Development Project	48	6	19	-	-	-	-	-	-
Zizamele Educare Centre	16	-	-	-	-	-	-	-	-
Zizamele Food Garden Project	-	3	-	-	-	-	-	-	-
Zizamele Project Bloekompos	-	12	-	-	-	-	-	-	-
Zola Youth Improvers	10	-	-	-	-	-	-	-	-
Zolani Thusong Audio	-	-	45	-	-	-	-	-	-
Zukolwethu Educare	-	-	5	-	-	-	-	-	-

Description	2010/11	2011/12	2012/13	Current Year 2013/14			2014/15 medium term Revenue & Expenditure		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2014/15	Budget Year +1 2015/16	Budget Year +2 2016/17
R thousand									
Zusange Educare Centre	9	—	—	—	—	—	—	—	—
Zwaanswyk Ps	20	—	—	—	—	—	—	—	—
Total Cash Transfers To Organisations	93 382	103 492	103 144	39 544	116 409	117 815	125 354	119 229	121 503
TOTAL CASH TRANSFERS AND GRANTS	93 382	103 492	103 144	39 544	116 409	117 815	125 354	119 229	121 503